

Cincinnati Christian University OPE ID: 00302900

GENERAL INFORMATION

Location: 2700 Glenway Ave Cincinnati, OH 45204-3200

Phone: (513) 244-8100

Number of Full-time Undergraduates: 497

Men: 266

Women: 231

ATHLETIC DEPARTMENT INFORMATION

Director: Kellen Zawadzki

Address:

2700 GLENWAY AVE CINCINNATI, OH 45204-3200

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Kellen Zawadzki

Title: Director of Athletics

Phone: (513) 244-8127

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	27	N/A
Basketball	13	12
Golf	5	
Soccer	18	19
Softball	N/A	11
Track and Field, X-Country	7	7
Volleyball	12	11
Total Participants Men's and Women's Teams	82	60
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	77	55

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>T</u> <u>H</u> <u>Co</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					
Basketball		1	1						
Golf		1		1					
Soccer		1	1						
Track and Field, X-Country		1		1					
Volleyball		1		1					
Coaching Position Totals	0	6	2	4	0	0	0	0	

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>T</u> <u>H</u> <u>Co</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						
Soccer		1		1					
Softball		1		1					
Track and Field, X-Country		1		1					

Volleyball		1		1				
Coaching Position Totals	0	5	1	4	0	0	0	0

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$9,667	\$11,600
Number of Head Coaches Included in Average	6	5
Average Annual Institutional Salary per FTE	\$25,001	\$25,000
Number of FTEs Included in Average	2.32	2.32

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>I Ass Co.</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					
Basketball		2		2					
Golf		1		1					
Soccer		2		2		1		1	
Track and Field,X- Country		1		1		1		1	
Volleyball		2		2					
Coaching Position Totals	0	9	0	9	0	2	0	2	

Assistant Coaches - Women's Teams

Varsity

Male Assistant Coaches

Female Assistant Coaches

I

<u>Women's Teams</u>	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Ass Co.
Basketball						2		2	
Soccer		2		2		1		1	
Softball						2		2	
Track and Field, X- Country		1		1		1		1	
Volleyball						1		1	
Coaching Position Totals	0	3	0	3	0	7	0	7	

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,659	\$3,550
Number of Assistant Coaches Included in Average	11	10
Average Annual Institutional Salary per FTE	\$25,156	\$25,000
Number of FTEs Included in Average	1.60	1.42

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$505,000	\$373,731	\$878,731
Ratio (percent)	57	43	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,500	\$4,500	\$10,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$1,638	\$21,289	12	\$1,018	\$12,214	\$33,503
Baseball	27	\$1,293	\$34,918	N/A	N/A	N/A	\$34,918
Golf	5	\$3,715	\$18,575				\$18,575
Soccer	18	\$893	\$16,065	19	\$1,083	\$20,568	\$36,633
Softball	N/A	N/A	N/A	11	\$1,797	\$19,762	\$19,762
Track and Field,X-Country	7	\$660	\$4,618	7	\$660	\$4,618	\$9,236
Volleyball	12	\$2,018	\$24,214	11	\$954	\$10,492	\$34,706
Total Operating Expenses Men's and Women's Teams	82	N/A	\$119,679	60	N/A	\$67,654	\$187,333

CAVEAT

Men's Volleyball is in a conference with extreme travel and higher cost than our Conference.

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$170,804	\$100,912	\$271,716
Total Expenses of all Sports, Except Football and Basketball, Combined		\$558,451	\$452,816	\$1,011,267
Total Expenses Men's and Women's Teams		\$729,255	\$553,728	\$1,282,983
Not Allocated by Gender/Sport		N/A	N/A	\$638,945
Grand Total Expenses		N/A	N/A	\$1,921,928

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$170,804	\$100,912	\$271,716
Total Revenues of all Sports, Except Football and Basketball, Combined		\$558,451	\$452,816	\$1,011,267
Total Revenues Men's and Women's Teams		\$729,255	\$553,728	\$1,282,983
Not Allocated by Gender/Sport		N/A	N/A	\$638,945
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,921,928

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$58,002	\$58,000	\$116,002
2	Total of Assistant Coaches' Salaries	\$40,249	\$35,500	\$75,749
3	Total Salaries (Lines 1+2)	\$98,251	\$93,500	\$191,751
4	Athletically Related Student Aid	\$505,000	\$373,731	\$878,731

5	Recruiting Expenses	\$5,500	\$4,500	\$10,000
6	Operating (Game-Day) Expenses	\$119,679	\$67,654	\$187,333
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$728,430	\$539,385	\$1,267,815
8	Total Expenses for Teams	\$729,255	\$553,728	\$1,282,983
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$825	\$14,343	\$15,168
10	Not Allocated Expenses			\$638,945
11	Grand Total Expenses (Lines 8+10)			\$1,921,928
12	Total Revenues for Teams	\$729,255	\$553,728	\$1,282,983
13	Not Allocated Revenues			\$638,945
14	Grand Total Revenues (Lines 12+13)			\$1,921,928
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

